

Amendment to PY2019 Annual Action Plan

Any proposed amendment that is considered a “Substantial Amendment” is subject to the Citizen Participation process, requires formal action by the City Council, and approval by HUD. Due to the coronavirus COVID-19 pandemic, expedited procedures must include notice and reasonable opportunity to comment of no less than 5 days. The 5-day period can run concurrently for comments on the action plan amendment and amended citizen participation plans. In addition, in-person public hearings are **not** required. CDBG may meet public hearing requirements with virtual public hearings if: 1) national/local health authorities recommend social distancing and limiting public gatherings for public health reasons; and 2) virtual hearings provide reasonable notification and access for citizens in accordance with the grantee’s certifications, timely responses from local officials to all citizen questions and issues, and public access to all questions and responses.

A five (5) day public notice is published to provide the opportunity for the public to review and comment on the proposed substantial amendments. The “Substantial Amendment” will start the five (5) day process being May 1, 2020 ending May 7, 2020. The City will consider all comments received from the public concerning the proposed substantial amendment in accordance with HUD regulations.

The City of Waukegan is proposing a “Substantial Amendment” to the Program Year 2019 Annual Action Plan. Due to the coronavirus COVID-19 pandemic, the City had unused funds in the amount of \$301,485, that will be reallocated to provide funding to public service agencies (who are currently funded in the 2019 Annual Action Plan) that provides direct essential services to residents who are low to moderate income located in the City of Waukegan.

PY2019 Action Plan – Amount to be Reallocated for COVID-19 Activities

Program	Amount \$
Sidewalk Improvement Program	\$120,000
Façade Improvement Program	\$150,000
YWCA Lake County	\$5,000
Waukegan Library Program	\$1,485
Administration	\$25,000
Total	\$301,485

PY2019 Action Plan Reallocation Amount – COVID-19 Activities

Agency	Program	Allocation
A Safe Place	COVID-19 Emergency Assistance	\$30,000
Catholic Charities	Rental & Utilities Assistance	\$30,000
Childserv	Early Childhood Program	\$25,000
Northern Illinois Food Bank	Food Acquisition & Distribution	\$50,000
PADS Lake County	Emergency Overnight Shelter	\$25,000
UMMA Center	Basic Needs	\$25,000
Waukegan Township	Staben House	\$20,000
Community Partners for Affordable Housing	Emergency Rental Assistance	\$71,485
City of Waukegan	COVID-19 Protection Equipment	\$25,000
	TOTAL	\$301,485

The remaining balance at the end of the 2019 Program Year, the City had unused funds in our Integrated Disbursement and Information System (IDIS). The proposed amendment for the 2019 Annual Action Plan will consist of previously budgeted unused CDBG funds to be reprogrammed and identified in the allocations for the 2020 Annual Action Plan.

The \$372,893.00 is the unused funds from PY2019 Annual Action Plan that are going to be reprogrammed and identified in the allocations for the 2020 Annual Action Plan. The available CDBG funds for PY2020 are \$799,322.00. With the 2020 allocation amount \$799,322.00 and the reprogrammed 2019 Program Year funds \$372,893.00, equals a total of \$1,172,215.00 available for the PY2020 Annual Action Plan. The allocation amount is dispensed in the following activities as such:

Agency	Program	Allocation
A Safe Place	Children Program	\$15,000.00
CASA Lake County	Legal Advocacy for Youth in Care	\$10,000.00
Catholic Charities	Emergency Food Pantry	\$5,000.00
ElderCare	Overcoming Transportation Barrier to Care	\$10,000.00
Little City Foundation	Creating the Best Experience for People with Disabilities	\$5,000.00
Northern Illinois Food Bank	Senior Nutrition Program	\$5,000.00
One Hope United	Comprehensive Community Based Youth Services	\$6,000.00
PADS Lake County	Emergency Overnight Shelter	\$5,000.00
Prairie State Legal Services	Disability Advocacy	\$12,000.00
UMMA Center	Education Empowerment	\$5,000.00
Waukegan Township	Home Sweet Home	\$5,000.00
Youth Conservation Corp.	YouthBuild	\$10,000.00
YouthBuild Lake County	YouthBuild	\$6,000.00
Zacharias Center	Sexual Assault Counseling for Children	\$10,000.00
TBD	Fair Housing Program	\$10,000.00
Total Public Services		\$119,000.00
City of Waukegan	Code Compliance 2020	\$30,000.00
Total Code Compliance		\$30,000.00
City of Waukegan	Façade Improvement Program	\$213,351.00
City of Waukegan	50/50 Homeowner Sidewalk Program	\$100,000.00
Waukegan Park District	Victory Park	\$25,000.00
Total Public Infrastructure & Facilities		\$338,351.00
City of Waukegan	Microenterprise Small Business Loan Program	\$75,000.00
Total Economic Development		\$75,000.00
City of Waukegan	Housing Rehabilitation Program	\$250,000.00
Total Housing Rehab		\$250,000.00
City of Waukegan	Administration	\$159,864.00
City of Waukegan	Rehab Administration	\$200,000.00
Total Administration		\$359,864.00
	Total 2020 Annual Action Plan Allocation	\$1,172,215.00